COUNCIL MEETING, 20 JULY 2023

ANNUAL REPORT OF THE

Hampshire 2050, Corporate Services and Resources Select Committee

PART II

1. SUMMARY

1.1 This report provides an annual update on the work of the following Hampshire County Council Select Committees from April 2022 to March 2023: Children & Young People Select Committee, Universal Services Select Committee (formerly Culture and Communities and Environment and Transport) and Hampshire 2050, Corporate Services and Resources Select Committee (formerly Policy and Resources). The work of the Health and Adult Social Care Select Committee is reported elsewhere on this agenda.

2. CHILDREN AND YOUNG PEOPLE SELECT COMMITTEE

- 2.1. Chairman for this period: Councillor Neville Penman
- 2.2. Statutory Duties Undertaken: Not applicable to this Committee.

2.3. **Pre-scrutiny of Significant Executive Decisions:**

- Home to School Transport Policy Public Consultation Outcomes (July 2022) In July 2022, the Select Committee pre-scrutinised the proposals to the Executive Member following the Home to School Transport Policy public consultation. Following debate, the Select Committee supported the recommendations being proposed to the Executive Member for Children's Services.
- Outcomes from the Consultation on Social Care Provision for Overnight Short
 Breaks at Firvale Residential Respite Children's Unit (October 2022)
 In October 2022, the Select Committee pre-scrutinised the proposals to the
 Executive Lead Member following the consultation on social care provision for
 overnight short breaks at Firvale Residential Respite Children's Unit. Following
 debate, the Select Committee supported the recommendations being proposed
 to the Executive Lead Member for Children's Services.
- <u>Safeguarding Report Children's Services (November 2022)</u>
 In November 2022 the Select Committee pre-scrutinised the annual Safeguarding Report for Children's Services ahead of its submission to Cabinet. Following debate, the Select Committee supported the recommendations being proposed to Cabinet.

2.4. Call-in of Significant Executive Decisions:

 Following the July 2022 decision day, the Monitoring Officer received a valid Callin request in relation to the decision taken regarding the Home to School Transport Policy Public Consultation Outcomes. The Select Committee met in July 2022 to consider the request to exercise Call-in powers, but members of the Children and Young People Select Committee agreed that they should not recommend that the Executive Lead Member for Children Services re-considers their decision.

2.5. Reviews undertaken/outcomes being monitored:

• <u>Update on Autism Services Commissioning for Children and Young People in</u> Hampshire (November 22/Regular)

Following an update received in September 2020, regular written updates were requested by the Select Committee for future meetings on progress made towards improving Autism services for children and young people in Hampshire. In addition, a full update was received in November 2022. The Select Committee considered there to be outstanding issues to solve and further steps for the project to ensure further success.

2.6. **Referrals:** None in this period

2.7. Scrutiny of Budgets and Performance:

- 2023/24 Revenue Budget Report for Children's Services (January 23)
 At the January 2023 meeting, the Select Committee pre-scrutinised the 2023/24 budget proposals for Children's Services. Following debate, the Select Committee supported the recommendations to the Executive Lead Member for Children's Services.
- Children's Services Capital Programme 2023/24 to 2025/26 (January 23)
 At the January 2023 meeting, the Select Committee also pre-scrutinised the 2023/24 to 2025/26 Capital Programme proposals for Children's Services.

 Following debate, the Select Committee supported the recommendations to the Executive Lead Member for Children's Services

2.8. **Policy Review:** None this period

2.9. Questioning and exploring areas of interest and concern:

The Select Committee received items on the following issues:

- Youth Services in Hampshire (May 2022)
- Hampshire Youth Offending Team (HYOT) Report (May 2022)
- Corporate Parenting Board and Personal Education Plans Progress Report (May 2022)
- Ukraine & Unaccompanied Asylum-Seeking Children Update (July 2022)
- Post 16 Education & Skills An Update (July 2022)
- Special Educational Needs and Disabilities (SEND) 0-25 Update Report SEN Performance and Joint Working (October 2022)
- Annual Complaints Report (2021-22) and Section 30 Ombudsman Report (October 2022)
- Hampshire Child and Adolescent Mental Health Service (CAMHS) (November 2022)

- Children's Services Directorate New Services Briefing (January 2023)
- Attainment of Children and Young People in Hampshire Schools 2022 (March 2023)
- Ethnic Minority and Traveller Achievement Service Report (March 2023)
- Hampshire Youth Offending Team (HYOT) Report (March 2023)
- 3. CULTURE AND COMMUNITIES (APRIL SEPTEMBER 2022)
 - COUNTRYSIDE, CULTURE AND COMMUNITIES (NOVEMBER DECEMBER 2022); AND
 - UNIVERSAL SERVICES COUNTRYSIDE AND REGULATORY SERVICES SELECT COMMITTEE (JANUARY MARCH 2023)
- 3.1. Chairman for this period: Councillor Rob Mocatta
- 3.2. Statutory Duties Undertaken: Not applicable to this Committee
- 3.3. Pre-scrutiny of Significant Executive Decisions:
 - Grant Funding to Culture and Recreation Organisations in Hampshire (July 2022) – The Culture and Communities Select Committee received a report setting out proposals for grant awards to culture and recreation organisations in Hampshire
 - Hampshire County Farms Annual Report 2021/22 (July 2022) The Culture and Communities Select Committee received a report providing an update on progress made in 2021/22 to incorporate the new County Farms Policy priorities in operational practice.
 - Proposals to adjust access to, and prices for, the Enda Ryan Poppy Pods and Tie Barn Outdoor Centre (July 2022) - The Culture and Communities Select Committee received a report on proposals to change arrangements for military personnel and their families to the Poppy Pods at Tile Barn.
 - Titchfield Haven Nature Reserve (November and December 2022) The Countryside, Culture and Communities Select Committee received a presentation briefing proposals for Titchfield Haven Nature Reserve

Trading Standards Update (November 2022) - The Countryside, Culture and Communities Select Committee received a report providing an update on Trading Standards following its restructure in 2021/22 and seeking approval of its updated enforcement policy.

- 3.4. Call-in of Significant Executive Decisions: None in this period
- 3.5. Reviews undertaken / outcomes being monitored:
 - CCBS (Culture, Communities and Business Services) Recruitment and Retention Update (November 2022) - The Countryside, Culture and

Communities Select Committee received a report providing an update on recruitment and retention within the department.

 Income Generation Task & Finish Woking Group – Summary of Findings (March 2023) – The Universal Services Countryside and Regulatory Services Select Committee received a report that summarised the findings of the Working Group.

4. TRANSPORT AND ENVIRONMENT SELECT COMMITTEE (APRIL – DECEMBER 2022) AND UNIVERSAL SERVICES TRANSPORT & ENVIRONMENT (JANUARY - MARCH 2023)

4.1. Chairman for this period: Councillor Derek Mellor

4.2. Reviews undertaken / outcomes being monitored:

• Electric Vehicle Charging (July 2022) - The Select Committee received a presentation on progress on the Local Transport Plan and future schemes.

4.3. **Pre-scrutiny of Significant Executive Decisions:**

- TfSH Strategic Investment Plan Consultation (October 2022) The Transport and Environment Select Committee received the draft Plan and scrutinised the proposals within it
- Project Appraisal: Hampshire Recycling Infrastructure Development (October 2022) The Transport and Environment Select Committee received a report, which set out the business case for investment in a new materials recovery facility at Chickenhall Lane in Eastleigh and associated works at the Waste Transfer Station network across Hampshire to enable the delivery of a new system for collecting dry recyclable waste across Hampshire that complies with the requirements for consistency in kerbside recycling services set out in the Environment Act 2021
- Passenger Transport SP24 Savings Proposals (November 2022) The
 Transport and Environment Select Committee received a report regarding the
 Passenger Transport Consultation carried out earlier in 2022 and how a
 £800,000 savings on Hampshire County Council's passenger transport budget
 could be achieved and implemented.
- Local Cycling and Walking Infrastructure Plans (LCWIPs) Update (November 2022) The Transport and Environment Select Committee received a report on newly developed LCWIPs for the boroughs of Eastleigh, Fareham, Gosport, Havant, the Waterside part of the New Forest district and the southern part of the borough of Test Valley.

4.4. Scrutiny of Budgets and Performance:

SP23 Update

At the November 2022 meeting the Transport and Environment Select

Committee received an update on progress with SP23.

<u>Universal Services Proposed Capital Programme 2023/24, 2024/25 and 2025/26.</u> At the January 2023 meeting the Universal Services Transport and Environment Select Committee Select Committee pre-scrutinised the 2023/24 budget proposals for the Universal Services Department. Following the debate, the Select Committee supported the proposals to the Executive Lead Member for Universal Services.

2023/24 Revenue Budget Report for Economy, Transport and Environment. At the January 2023 meeting the Universal Services Transport and Environment Select Committee pre-scrutinised 2023/243 budget proposals for the Universal Services Department. Following the debate, the Select Committee supported the proposals to the Executive Lead Member for Universal Services.

4.5. **Policy Review**:

<u>Task & Finish Group – 20MPH Speed Limit Policy</u> (July and November 2022) The Transport and Environment Select Committee received an update on the work of the Task & Finish Working Group.

- 5. HAMPSHIRE 2050, CORPORATE SERVICES AND RESOURCES SELECT COMMITTEE (Formerly Policy and Resources Select Committee)
 - 5.1. Chairman for this period: Councillor Jonathan Glen
- 5.2. Statutory Duties Undertaken:

Crime and Disorder

This Select Committee has the remit to cover the statutory duty to scrutinise Crime and Disorder issues as per the Police and Justice Act 2006 (However, this does not cover the Police and Crime Commissioner, who is held to account by the Hampshire and Isle of Wight Police and Crime Panel). In November 2022, the Select Committee received an update on the Hampshire

Community Safety Strategy Group and how it was addressing Hampshire's community safety priorities. In addition, the Committee also received a presentation on Restorative Justice:

- Restorative Justice in the Youth Justice System Hampshire Youth Offending Team
- Restorative Justice for Adult Offenders Office of the Police and Crime Commissioner for Hampshire and the Isle of Wight
- Community Payback Probation Service
- 5.3. **Pre-scrutiny of Significant Executive Decisions:** None in this period.
- 5.4. Call-in of Significant Executive Decisions: None this period

5.5. **Referrals:** None this period

5.6. Scrutiny of Budgets and Performance:

<u>Serving Hampshire – 2021/22 Year End Performance Report</u> In June 2022, the Select Committee considered the Serving Hampshire – 2021/22 Year End Performance Report.

2021/22 - End of Year Financial Report

In October 2022, the Select Committee considered the 2021/22 End of Year Financial Report

<u>Developing a Medium Term Financial Strategy</u>

In October 2022, the Select Committee considered the Developing a Medium Term Financial Strategy report.

2023/24 Revenue Budget For Hampshire 2050 Directorate

In January 2023, the Select Committee pre-scrutinised the 2023/24 revenue budget for the Hampshire 2050 Directorate. Following debate, the Select Committee supported the recommendations to the Leader and Executive Member for Hampshire 2050 and Corporate Services.

2023/24 Revenue Budget Report For Corporate Services

In January 2023, the Select Committee pre-scrutinised the 2023/24 revenue budget for Corporate Services. Following debate, the Select Committee supported the recommendations to the Leader and Executive Member for Hampshire 2050 and Corporate Services.

<u>Serving Hampshire - 2022/23 Half-Year Performance Report</u> In January 2023, the Select Committee considered the Serving Hampshire 2022/23 Half-Year Performance report.

5.7. Questioning and exploring areas of interest and concern:

- County Deal April 2022
- Broadband Update June 2022
- Hampshire County Council's Apprenticeship Levy Programme Nov 2022

5.8. Management of the Scrutiny Function/Oversight of Other Scrutiny Committees:

The Hampshire 2050, Corporate Services and Resources Select Committee has a remit to manage the work taking place across the scrutiny function. This year, this was achieved through receiving a summary of activity taking place through the other Select Committees at each meeting. It also reviewed the Scrutiny Protocol, Planning and Resource Allocation at its meeting in October and November 2022.

6. CONCLUSION

6.1 Since the period to which this report relates, membership of the Select Committees has changed. Tribute is paid to all Members who played such an important scrutiny role through the Select Committees over the 2022/23 year.

COUNCILLOR JONATHAN GLEN Chairman, Hampshire 2050, Corporate Services and Resources Select Committee